



**UNIVERSIDAD TECNOLÓGICA DE GUAYMAS
ESTADO DE SONORA**

**Estado Analítico de Ingresos Presupuestales
Al 30/abr./2018**

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y | 30/may./2018
hora de Impresión | 12:47 p. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
71	INGRESOS POR VENTA DE BIENES Y SERVICIOS	\$1,775,070.00	\$0.00	\$1,775,070.00	\$1,097,120.00	\$1,096,170.00	\$950.00	61.75 %
71-02	INGRESOS POR VENTA DE BIENES Y SERVICIOS	\$1,775,070.00	\$0.00	\$1,775,070.00	\$1,097,120.00	\$1,096,170.00	\$950.00	61.75 %
	Ingresos Propios	\$1,775,070.00	\$0.00	\$1,775,070.00	\$1,097,120.00	\$1,096,170.00	\$950.00	61.75 %
	Reinscripciones	\$1,775,070.00	-\$883,166.00	\$891,904.00	\$800,910.00	\$800,910.00	\$0.00	89.79 %
	Constancias	\$0.00	\$0.00	\$0.00	\$2,550.00	\$2,550.00	\$0.00	0.00 %
	ITEP Core	\$0.00	\$149,000.00	\$149,000.00	\$75,000.00	\$75,000.00	\$0.00	50.33 %
	Kardex	\$0.00	\$870.00	\$870.00	\$900.00	\$900.00	\$0.00	103.44 %
	Curso de Idiomas	\$0.00	\$68,200.00	\$68,200.00	\$65,450.00	\$65,450.00	\$0.00	95.96 %
	Plataforma Smart	\$0.00	\$2,800.00	\$2,800.00	\$30,800.00	\$30,800.00	\$0.00	1,100.00 %
	Guías ITEP	\$0.00	\$3,500.00	\$3,500.00	\$1,800.00	\$1,800.00	\$0.00	51.42 %
	Credenciales	\$0.00	\$70.00	\$70.00	\$70.00	\$70.00	\$0.00	100.00 %
	Cafeteria	\$0.00	\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	100.00 %
	Certificacion Ingles UTG ITEP	\$0.00	\$14,250.00	\$14,250.00	\$12,350.00	\$11,400.00	\$950.00	80.00 %
	Otros	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	0.00 %
	Extraordinarios	\$0.00	\$25,000.00	\$25,000.00	\$9,100.00	\$9,100.00	\$0.00	36.40 %
	Titulación TSU	\$0.00	\$180,000.00	\$180,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Titulación Ingeniería	\$0.00	\$0.00	\$0.00	\$3,990.00	\$3,990.00	\$0.00	0.00 %
	DISPONIBLE	\$0.00	\$346,476.00	\$346,476.00	\$0.00	\$0.00	\$0.00	0.00 %
	DISPONIBLE	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Certificados Parcial	\$0.00	\$0.00	\$0.00	\$2,200.00	\$2,200.00	\$0.00	0.00 %
83	CONVENIOS	\$0.00	\$1,452,813.60	\$1,452,813.60	\$0.00	\$0.00	\$0.00	0.00 %
	Maquilas Tetakawi	\$0.00	\$1,452,813.60	\$1,452,813.60	\$0.00	\$0.00	\$0.00	0.00 %
93	SUBSIDIOS Y SUBVENCIONES	\$25,168,605.00	\$0.00	\$25,168,605.00	\$6,786,376.00	\$6,786,376.00	\$0.00	26.96 %
	Subsidio Estatal	\$14,319,000.00	\$0.00	\$14,319,000.00	\$3,270,348.00	\$3,270,348.00	\$0.00	22.83 %
	Subsidio Federal	\$10,849,605.00	\$0.00	\$10,849,605.00	\$3,516,028.00	\$3,516,028.00	\$0.00	32.40 %
	Total	\$26,943,675.00	\$1,452,813.60	\$28,396,488.60	\$7,883,496.00	\$7,882,546.00	\$950.00	27.76 %